



DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Signal & Traffic Engineering) : Frederick Marc
 Division Chief (Highway & Bridge Engineering) : Maryam Babaki
 Division Chief (Maintenance): Anthony P. Wallnofer
 Division Chief (Conduits): Robert Powers
 Division Chief (Safety): Wendell France



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (12/20/03 Through 1/2/04)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$455,512	\$35,381	7.8%	\$11,423	2.5%	\$3,208,068	\$511,152	15.9%	\$78,538	2.4%
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$1,057,021	\$171,101	16.2%	\$16,343	1.5%
Direct Purchase Orders	\$88,816	\$1,391	1.6%	\$5,795	6.5%	\$1,052,408	\$10,542	1.0%	\$16,631	1.6%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$544,328	\$36,772	6.8%	\$17,218	3.2%	\$5,317,497	\$692,795	13.0%	\$111,512	2.1%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	3,463.1	7,178.1	12,454.5	2,246.9	-82.0%	7,440	3,463	13,142	89,282	13
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Engineering	446.8	654.3	631.2	86.0	-86.4%	545	130	994	6,542	13
Maintenance	2,239.4	5,226.0	10,354.6	1,403.5	-86.4%	5,689	2,239	10,802	68,264	13
Constr. Mgmt	274.0	201.0	471.0	66.0	-86.0%	288	180	471	3,454	13
Safety	502.9	1,096.8	997.7	691.4	-30.7%	919	503	1,295	11,022	13
UNSCHEDULED LEAVE	220.5	181.0	259.0	202.5	-21.8%	232	181	292	3,020	13
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Engineering	25.0	11.5	31.5	24.0	-23.8%	24	12	33	311	13
Maintenance	143.0	128.5	135.5	131.5	-3.0%	161	119	223	2,094	13
Constr. Mgmt	1.0	2.0	5.0	0.0	-100.0%	2	-	5	24	13
Safety	51.5	39.0	87.0	47.0	-46.0%	45	16	87	591	13
"A" TIME(MAN-DAYS)	85.0	71.5	86.0	70.0	-18.6%	88	63	112	1,149	13
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Engineering	7.0	10.0	10.0	8.0	-20.0%	3	-	10	40	13
Maintenance	61.0	52.5	66.0	53.0	-19.7%	71	49	95	921	13
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Safety	17.0	9.0	10.0	9.0	-10.0%	14	9	23	188	13
LIGHT DUTY (MANDAYS)	196.0	178.0	185.5	138.0	-25.6%	199	138	258	2,587	13
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Maintenance	126.0	108.0	115.5	82.0	-29.0%	128	82	178	1,660	13
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	13
Safety	70.0	70.0	70.0	56.0	-20.0%	71	56	80	927	13



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

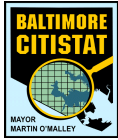
	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	22	176.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	35.5	1.0	7.0	8.0	0.0	58.5
Engineering	137	1,094.0	6.5	24.0	0.0	0.0	0.0	8.0	9.0	226.2	17.0	19.0	4.0	5.6	319.3
Maintenance	636	5,088.0	80.5	79.5	8.0	20.0	29.0	53.0	22.0	635.0	64.5	241.0	0.0	63.0	1,295.5
Maint. Seasonal	30	240.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5	18.5
Constr. Mgmt	84	672.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	123.0	16.0	8.0	9.0	0.0	173.5
Safety	577	4,616.0	92.0	27.5	0.0	9.0	7.5	9.0	8.0	187.0	42.0	62.0	8.0	11.5	463.5
Subs/Temps/PT	102	814.0	8.0	0.0	0.0	3.0	0.0	0.0	4.0	7.0	1.0	1.0	8.0	2.0	34.0
TOTALS	1,588	12,700.0	211.5	131.0	8.0	35.0	36.5	70.0	43.0	1,213.7	141.5	338.0	37.0	97.6	2,362.8

REPORTING PERIOD: DECEMBER 6, 2003 THROUGH DECEMBER 19, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	22	220.0	8.0	0.0	0.0	0.0	0.0	0.0	1.0	19.5	0.7	7.1	0.0	1.0	37.3
Engineering	137	1,366.0	24.5	31.5	0.0	0.0	0.0	10.0	19.0	75.1	9.5	7.0	3.5	0.0	180.1
Maintenance	635	6,350.0	145.5	54.0	23.0	25.0	50.5	66.0	27.5	314.0	62.5	115.5	0.0	80.0	963.5
Maint. Seasonal	30	300.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	14.0
Constr. Mgmt	84	840.0	31.0	3.0	0.0	0.0	2.0	0.0	3.0	40.5	7.0	2.0	2.0	12.0	102.5
Safety	576	5,370.0	167.5	41.0	0.0	31.0	8.0	10.0	10.0	110.0	47.0	25.5	0.0	37.0	487.0
Subs/Temps/PT	96	894.0	12.0	3.0	0.0	3.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0	6.5	28.5
TOTALS	1,580	15,340.0	388.5	132.5	23.0	65.0	61.5	86.0	60.5	560.1	127.7	158.1	5.5	144.5	1,812.9

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	-	-20.0%	(12.5%)	-	-	-	-	-	(100.0%)	82.1%	42.9%	(1.4%)	-	(100.0%)	56.8%
Engineering	-	-19.9%	(73.5%)	(23.8%)	-	-	-	(20.0%)	(52.6%)	201.2%	78.9%	171.4%	14.3%	-	77.3%
Maintenance	0.2%	-19.9%	(44.7%)	47.2%	(65.2%)	(20.0%)	(42.6%)	(19.7%)	(20.0%)	102.2%	3.2%	108.7%	-	(21.3%)	34.5%
Maint. Seasonal	-	-20.0%	-	-	-	(50.0%)	-	-	-	-	-	-	-	93.8%	32.1%
Constr. Mgmt	-	-20.0%	(43.5%)	(100.0%)	-	-	(100.0%)	-	(100.0%)	203.7%	128.6%	300.0%	350.0%	(100.0%)	69.3%
Safety	0.2%	-14.0%	(45.1%)	(32.9%)	-	(71.0%)	(6.3%)	(10.0%)	(20.0%)	70.0%	(10.6%)	143.1%	-	(68.9%)	(4.8%)
Subs/Temps	6.3%	-8.9%	(33.3%)	(100.0%)	-	-	(100.0%)	-	-	600.0%	-	-	-	(69.2%)	19.3%
TOTALS	0.5%	-17.2%	(45.6%)	(1.1%)	(65.2%)	(46.2%)	(40.7%)	(18.6%)	(28.9%)	116.7%	10.8%	113.8%	572.7%	(32.5%)	30.3%



CITISTAT

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	2	0	-100.0%	15	5	-66.7%
FRONT-LINE	6	7	4	5	25.0%	321	108	-66.4%
WRITTEN								
SUPERVISORS	1	1	0	0	#DIV/0!	12	6	-50.0%
FRONT-LINE	25	10	18	12	-33.3%	625	247	-60.5%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	0	0	#DIV/0!
FRONT-LINE	1	0	5	5	0.0%	91	41	-54.9%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	1	#DIV/0!	4	2	-50.0%
FRONT-LINE	6	2	2	0	-100.0%	45	15	-66.7%
WRITTEN								
SUPERVISORS	1	0	0	0	#DIV/0!	11	5	-54.5%
FRONT-LINE	13	7	7	11	57.1%	233	120	-48.5%
SUSPENSIONS								
SUPERVISORS	1	0	1	0	-100.0%	8	3	-62.5%
FRONT-LINE	4	2	3	1	-66.7%	95	53	-44.2%



CITISTAT

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

SAFETY DIVISION

	2 WEEK REPORTING					ANNUAL				
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	464	390	467	426	-8.8%	493	349	652	6,408	13
Parking Citations (\$)	\$13,916	\$11,409	\$14,267	\$12,523	-12.2%	13,923	10,178	18,854	181,002	13
Traffic Citations (#)	363	351	410	188	-54.1%	284	50	493	3,689	13
Traffic Citations (\$)	\$22,993	\$22,244	\$27,253	\$10,571	-61.2%	19,438	4,073	33,078	252,689	13
PARKING ENFORCEMENT										
Parking Citations (#)	14,182	12,571	15,207	10,983	-27.8%	13,371	10,983	15,207	173,818	13
Parking Citations (\$)	\$498,493	\$437,480	\$540,088	\$397,676	-26.4%	440,525	337,667	540,088	5,726,820	13

TOWING

	2-WEEK REPORTING PERIODS					ANNUAL				
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
Lot Inventory										
Pulaski Highway	3,720	3,453	3,361	3,341	-0.6%	3,764	3,341	4,112	48,930	13
Wagner's Point	3,294	2,935	2,984	2,878	-3.6%	3,369	2,878	3,615	43,799	13
	426	518	377	463	22.8%	395	279	555	5,131	13
Vehicles Towed										
City Crews	1,973	1,943	2,036	1,572	-22.8%	1,995	1,572	2,189	25,933	13
Private Crews	137	191	179	147	-17.9%	134	53	191	1,736	13
	1,836	1,752	1,857	1,425	-23.3%	1,861	1,425	2,078	24,197	13
Auctions										
# of Vehicles Sold	613	510	592	411	-30.6%	552	411	834	7,173	13
Vehicles Sold For \$5,000+	0	1	0	2	#DIV/0!	1	0	4	16	13
Revenue	\$ 92,309	\$ 82,075	\$ 83,608	\$ 63,770	-23.7%	\$83,352	\$63,770	\$115,671	\$1,083,571	13
Auction dates	11/12&11/19/03	11/26/2003	12/10&12/17/03	12/24/2003						
Abandoned Vehicle - Prior Backlog										
	82	138	194	89	-54.1%	127	65	194	1,651	13
Abandoned Vehicles - Abated										
	243	332	419	261	-37.7%	293	235	419	3,806	13
Towed from City Right-of-Way	127	156	211	96	-54.5%	152	96	226	1,976	13
Towed from Private Property	32	39	51	32	-37.3%	42	31	57	546	13
Gone On Arrival	84	137	157	133	-15.3%	99	36	157	1,284	13
Abandoned Vehicle - Created										
	299	388	314	301	-4.1%	293	210	388	3,809	13
Parking Enforcement Referral	241	204	201	181	-10.0%	219	172	308	2,850	13
Private Owner Referral	15	15	4	14	250.0%	14	4	26	184	13
HCD Referral	39	35	9	21	133.3%	30	9	47	394	13
Sanitation Enforcement Referral	4	8	24	1	-95.8%	7	0	24	95	13
Police Referral		126	76	84	10.5%	95	76	126	286	3
Abandoned Vehicle Current Backlog										
	138	194	89	129	44.9%	127	65	194	1,654	13
Abandoned Vehicle Abate. Time										
City Right-of-Way	5.0	6.7	7.6	6.0	-0.2	8.3	4.4	12.5	108.0	13
Private Property	5.0	6.7	7.6	6.0	-0.2	8.3	4.4	12.5	108.0	13
# Claims Notification										
	15	10	12	4	-66.7%	12.9	4	30	168	13
Claim Processed										
	24	9	9	8	-11.1%	15.1	6	25	196	13
# Amount Of All Packages										
	\$39,753.94	\$11,458.88	\$22,204.68	\$13,624.91	-38.6%	\$23,521	\$9,500	\$46,550	\$305,767	13
# Settlements Processed										
	6	6	6	5	-16.7%	9.5	1	17	123	13
\$ Amount - Aggregate Total										
	\$11,793.51	\$6,206.78	\$5,757.70	\$3,478.07	-39.6%	\$12,675	\$2,700	\$32,775	\$164,771	13



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

CREW PERFORMANCE

	12/6-12/19			12/20-1/2		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	69	69	100%	46	46	100%
Two	36	36	100%	42	42	100%
Three	80	78	98%	52	52	100%
Four	26	26	100%	17	17	100%
Totals	211	209	99%	157	157	100%

	12/6-12/19				12/20-1/2			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	3	30	1,333	44	3	24	1,109	46
Two	4	36	1,403	39	4	32	1,019	32
Three	2	18	897	50	2	16	566	35
Four	3	32	1,502	47	3	24	1,086	45
Totals	12	116	5,135	44	12	96	3,780	39

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	98%	100%	100%	0.0%	99.8%	98.0%	100.0%	NA	13
Two	100%	100%	100%	100%	0.0%	99.8%	97.0%	100.0%	NA	13
Three	100%	100%	98%	100%	2.0%	99.8%	98.0%	100.0%	NA	13
Four	100%	100%	100%	100%	0.0%	99.8%	97.0%	100.0%	NA	13
Totals	100%	99%	99%	100%	1.0%	99.8%	99.0%	100.0%	NA	13

POTHOLE FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	39	30	42	46	10.0%	46.8	30.0	139.0	NA	13
Two	50	34	38	32	-16.2%	41.8	21.0	127.0	NA	13
Three	57	38	45	35	-21.4%	42.5	25.0	71.0	NA	13
Four	34	44	46	45	-1.6%	50.6	34.0	136.0	NA	13
Totals	180	146	171	159	-7.2%	181.8	130.0	473.0	NA	13

* Data for this period is per man



CITISTAT PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

Supervisor Name	Employees (#)	Working	11/8-11/21			11/22-12/5			12/6-12/19			12/20-1/2		
			Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
Sgt. Hamilton - 6:30 - 2:30 NE	7	4	54.25	2,023	37.3	35.75	1,627	45.5	47.5	1,924	40.5	41	1,690	41.2
Sgt. Dulin - 6:30 - 2:30 NW	7	4	59	2,058	34.9	44	1,848	42.0	56.5	2,267	40.1	40	1,559	39.0
Sgt. Prince - 8:00 - 4:00 Downtown	6	4	48.25	1,963	40.7	36.5	1,535	42.1	46.5	1,788	38.5	35	1,304	37.3
Sgt. Cason - 9:30 - 5:30 SE	5.5	3	39.75	1,585	39.9	30.5	1,420	46.6	47.5	2,291	48.2	33.5	1,683	50.2
Sgt. Brown - 1:30 - 9:30 RPP	6	3	51.75	2,279	44.0	32.25	1,303	40.4	48.5	2,140	44.1	30.5	1,278	41.9
Sgt. Hollis - 3:00 - 11:00 Evening	8	4	62.75	2,021	32.2	50.25	1,852	36.9	63	2,299	36.5	40.5	1,280	31.6
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	11.5	7	54	405	7.5	39	259	6.6	66	626	9.5	53	425	8.0
Weekend Duty			32	1,848	57.5	54	2,727	50.5	39	1,872	48.0	35	1,764	50.4
Totals	51	29	402	14,182	35.3	322	12,571	39.0	415	15,207	36.7	309	10,983	35.6
Totals Excluding Aband/Scoff	40	22	348	13,777	39.6	283	12,312	43.5	349	14,581	41.8	256	10,558	41.3

* Court Days = 3.75 Days

* 1/2 Days = 7.5 Days

* Court Days = 2 Days

* 1/2 Days = 0 Days

* Court Days = 0 Days

* 1/2 Days = 6.5 Days

* Court Days = 0 Days

* 1/2 Days = 5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods					ANNUAL				
	11/8-11/21	11/22-12/5	12/6-12/19	12/20-1/2	% CHANGE	Average	Minimum	Maximum	Total	Periods
Sgt. Hamilton - 6:30 - 2:30 NE	37.3	45.5	40.5	41.2	1.7%	38.7	34.7	45.5	503.3	13
Sgt. Dulin - 6:30 - 2:30 NW	34.9	42.0	40.1	39.0	-2.7%	36.9	30.3	42.0	480.0	13
Sgt. Prince - 8:00 - 4:00 Downtown	40.7	42.1	38.5	37.3	-3.1%	38.9	35.0	42.1	505.5	13
Sgt. Cason - 9:30 - 5:30 SE	39.9	46.6	48.2	50.2	4.1%	41.3	33.6	50.2	537.0	13
Sgt. Brown - 1:30 - 9:30 RPP	44.0	40.4	44.1	41.9	-5.0%	37.8	32.5	44.1	491.1	13
Sgt. Hollis - 3:00 - 11:00 Evening	32.2	36.9	36.5	31.6	-13.4%	33.7	29.8	36.9	437.7	13
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	7.5	6.6	9.5	8.0	-15.8%	7.7	4.9	14.6	99.6	13
Weekend Duty	57.8	50.5	48.0	50.4	5.0%	47.4	39.0	57.8	616.2	13



CITISTAT
COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

	Court Date-				Court Date-				Court Date-				Court Date-				Court Date-			
	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
Supervisor Name																				
Sgt. Hamilton - 6:30 - 2:30 NE																				
Sgt. Dulin - 6:30 - 2:30 NW																				
Sgt. Prince - 8:00 - 4:00 Downtown																				
Sgt. Cason - 9:30 - 5:30 SE																				
Sgt. Brown - 1:30 - 9:30 RPP																				
Sgt. Hollis - 3:00 - 11:00 Evening																				
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff																				
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FTA EXPLANATIONS